

PSAP: Colonial Heights 9-1-1 Communications Period: 2002

**Difference:** \_\_\_\_\_

Description	Estimated	Actual
Total telephone calls handled by the PSAP	39,851	
Total 911 calls handled by the PSAP	7,998	
Total wireless 911 calls handled by the PSAP	800	

Percentage of wireless to 9-1-1 calls :10.00%

Description	Estimated	Actual
Centralink E-911 Upgrade	\$ 5,000.00	
IMR Reporting - Call Counter	\$ 7,995.00	
Total dedicated wireless Equipment :	\$ 12,995.00	

Description	Estimated	Actual
CPE Maintenance	\$ 49,000.00	
Total Shared Equipment for Formula:	\$ 49,000.00	

Actual: \_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_

Description	Estimated	Actual
Trunk installation	\$ 1,860.00	
Trunk monthly	\$ 4,032.00	
Total LEC Costs :	\$ 5,892.00	

Description	Estimated	Actual
Salaried and benefits	\$ 424,777.00	
Total Shared Equipment for Formula:	\$ 424,777.00	

Actual:  $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		